



**North Carolina Department of Health and Human Services  
Division of Mental Health, Developmental Disabilities and Substance Abuse Services**

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Michael F. Easley, Governor  
Carmen Hooker Odom, Secretary

Michael Moseley, Director

June 14, 2007

**MEMORANDUM**

TO: LME Directors  
LME Finance Officers

FROM: Wanda Mitchell  
Budget & Finance Team

RE: SFY 08 Preliminary Continuation Allocation

In the past, LMEs have been provided a preliminary continuation allocation package with the Division's best estimate of the funding that will be allocated to each program for the upcoming year. However, due to pending legislative actions impacting the calculation of funding to be provided to LMEs during SFY 2008, the Division is not able to provide this type of allocation document as in the past.

LMEs can expect to receive preliminary service funding beginning July 1, 2007, in an amount not less than your SFY 07 actual expenditures, less any special one-time transfers. For LME systems management funding, the preliminary amount will be equal to your SFY 07 dollar amount. These preliminary figures are subject to change based upon actions that may be taken by the General Assembly in the current session. As is our usual practice, a final allocation letter will be sent within 45 days of the certification of the budget following the enactment of the Appropriations Act by the General Assembly.

For LMEs which are merging effective July 1, 2007, the same allocation principle noted above will apply to your estimated preliminary funding. However, the amounts will be distributed in accordance with information previously supplied to the merging LMEs.

Should you have any questions, please contact me at (919) 733-7013 or via e-mail at [Wanda.Mitchell@ncmail.net](mailto:Wanda.Mitchell@ncmail.net).

cc: Secretary Carmen Hooker Odom  
Allen Dobson, MD  
Dan Stewart  
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DMH/DD/SAS Management Leadership Team  
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